

407 - Transportation Improvement Board

A001 Urban Arterial Program

The Arterial Improvement Program awards grants to reduce congestion and improve safety, geometrics, and structural deficiencies. Funds are distributed regionally based on roadway miles, population, and needs. Projects are selected through a competitive process and are eligible for reimbursement up to 80 percent. The program's current inventory has over 200 projects with a total program obligation of \$300 million. (Urban Arterial Trust Account-State)

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$43,548,000	\$37,548,000	\$81,096,000
Total	\$43,548,000	\$37,548,000	\$81,096,000

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system operations and demand

Expected Results

Reduce congestion and improve safety in urban areas. Open 75 projects to traffic. Select 35 new projects for funding.

Estimated annual societal benefit due to accident reduction for urban arterials (in millions of dollars).				
Biennium	Period	Target	Actual	Variance
2005-07	7th Qtr	\$15		
	6th Qtr	\$17.5		
	3rd Qtr	\$15	\$18	\$3
	2nd Qtr	\$17.5	\$18.1	\$0.6
<i>TIB measures benefits of newly selected projects.</i>				

Miles of urban arterial roadway where the service level was improved to adopted service level or better.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	22.5		
	2nd Qtr	22.5	31.1	8.6
<i>TIB measures benefits of newly selected projects.</i>				

A002 Road Transfer Program

Appropriation Period: 2005-07 Activity Version: 2E - Agency recast for 06 supplemental

This program provides funding to cities that assume responsibility for a state highway when it is relocated or deleted from the state system. Eligible projects include any transferred state highway in a city with fewer than 20,000 in population that has extraordinary maintenance needs. Projects are selected on a competitive basis and are based on structural condition, accident experience, and relationship to other local agency projects. The program's current inventory has five projects with a total program obligation of \$1 million. (Urban Arterial Trust Account-State)

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$680,000	\$830,000	\$1,510,000
Total	\$680,000	\$830,000	\$1,510,000

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

Provide extraordinary maintenance on transferred roadways. Open two projects to traffic. Select three new projects for funding.

A003 Sidewalk Program

This program provides grant funds to enhance and promote pedestrian mobility and safety. Projects are selected through a competitive process. The program's current inventory includes more than 150 projects with a total program obligation of \$14 million. (Urban Arterial Trust Account-State)

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$2,683,000	\$1,684,000	\$4,367,000
Total	\$2,683,000	\$1,684,000	\$4,367,000

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

Improve pedestrian safety and access in urban and rural areas. Open 60 projects to traffic. Select 50 new projects for funding.

A004 Program Support

This activity provides for the administration of the Transportation Improvement Board's five funding programs. (Urban Arterial Trust Account-State, Transportation Improvement Account-State)

Appropriation Period: 2005-07 Activity Version: 2E - Agency recast for 06 supplemental

	FY 2006	FY 2007	Biennial Total
FTE's	15.9	15.9	15.9
GFS	\$0	\$0	\$0
Other	\$1,631,000	\$1,631,000	\$3,262,000
Total	\$1,631,000	\$1,631,000	\$3,262,000

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

Administrative costs as a percentage of total expenditures for urban arterial improvements.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	1.75%		
	2nd Qtr	1.75%	1.6%	(0.15)%

A005 Small City Arterial Program

This program awards grants to preserve and improve the roadway system in cities and towns with less than 5,000 residents. Projects are selected through a competitive process and are reimbursed depending upon the city's population. The program's current inventory has over 160 projects with a total obligation of \$38 million. (Urban Arterial Trust Account-State)

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$8,776,000	\$7,676,000	\$16,452,000
Total	\$8,776,000	\$7,676,000	\$16,452,000

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

Improve safety and poor roadway conditions in cities with a population less than 5,000. Open 75 projects to traffic. Select 32 new projects for funding.

Appropriation Period: 2005-07 Activity Version: 2E - Agency recast for 06 supplemental

Estimated annual societal benefit due to accident reduction for urban arterials (in millions of dollars).				
Biennium	Period	Target	Actual	Variance
2005-07	7th Qtr	\$15		
	6th Qtr	\$17.5		
	3rd Qtr	\$15	\$18	\$3
	2nd Qtr	\$17.5	\$18.1	\$0.6
<i>TIB measures benefits of newly selected projects.</i>				

A006 Urban Corridor Program

This program provides grant funding for projects to relieve congestion caused by economic development or rapid growth in cities with a population greater than 5,000, urban counties, and Transportation Benefit Districts (TBD). Projects must be consistent with state, regional, and local transportation plans, and must be partially funded by local contributions. The program's current inventory has over 220 projects with a total obligation of \$450 million. (Transportation Improvement Account-State, Transportation Improvement Account-Bonded)

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$42,600,000	\$51,801,000	\$94,401,000
Total	\$42,600,000	\$51,801,000	\$94,401,000

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Improve mobility system quality and service

Expected Results

Encourage economic development and address growth in urban areas. Open 70 projects to traffic. Select 30 new projects for funding.

Estimated annual societal benefit due to accident reduction for urban arterials (in millions of dollars).				
Biennium	Period	Target	Actual	Variance
2005-07	7th Qtr	\$15		
	6th Qtr	\$17.5		
	3rd Qtr	\$15	\$18	\$3
	2nd Qtr	\$17.5	\$18.1	\$0.6
<i>TIB measures benefits of newly selected projects.</i>				

Appropriation Period: 2005-07 Activity Version: 2E - Agency recast for 06 supplemental

Miles of urban arterial roadway where the service level was improved to adopted service level or better.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	22.5		
	2nd Qtr	22.5	31.1	8.6
<i>TIB measures benefits of newly selected projects.</i>				

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	15.9	15.9	15.9
GFS	\$0	\$0	\$0
Other	\$99,918,000	\$101,170,000	\$201,088,000
Total	\$99,918,000	\$101,170,000	\$201,088,000